

FIG UP-DATED BUDGET FOR 2001

	Budget 2001 CHF	Budget 2001 CHF	Result 2000 CHF ¹⁾	Budget 2000 CHF	Result 1999 CHF
	General Assembly 2001	General Assembly 2000		General Assembly 2000	
INCOME					
Subscriptions					
Member associations ²⁾	331,500	346,432	290,743	332,147	306,675
Affiliates ³⁾	3,000	1,200	1,136	1,200	1,600
Sponsor members ⁴⁾	58,500	45,000	38,640	39,000	38,250
Academic members ⁵⁾	10,000	8,200	3,978	6,000	1,500
Total	403,000	400,832	334,497	378,347	348,025
Other income:					
Sale of publications	-	1,000	113	500	742
Interest income	3,500	-	2,678	-	42
Contribution ⁶⁾		-	-	8,000	51,526
Various ⁷⁾	19,500	-	13,887	-	1,972
Total Income	426,000	401,832	351,175	386,847	402,307
EXPENDITURE					
Administration, FIG Office and Bureau	65,000	65,000	78,387	62,000	67,899
Bureau Meetings	25,000	55,000	22,115	50,350	50,199
FIG Meetings ⁸⁾	63,000	66,500	32,593	60,100	59,976
Member support ⁹⁾	90,000	60,000	45,615	50,500	49,798
Commission activity ¹⁰⁾	69,000	60,000	57,428	40,500	43,840
Promotion ¹¹⁾	57,000	50,000	49,237	45,600	49,234
Establishment of Permanent Office			-	-	21,827
Various			-	8,000	
Total expenditure	369,000	356,500	285,375	317,050	342,773
Result for the year	57,000	45,332	65,800	69,797	59,534
Accumulated profit (Education Foundation) ¹²⁾			46,474		
Total result ¹³⁾	57,000	45,332	112,274	69,797	59,534

Notes:

- 1) The main reason for the differences in income (and expenditure in the budget 2000 and final accounts are the used exchange rates. The membership figures have also been corrected in some cases. The expenditure structure used in dividing expenditure to different categories is also a bit different than it was in the budget 2000.
- 2) Income from member associations is based on the current and known membership applications.
- 3) Affiliates include also candidates that are on their route to membership.

- 4) Sponsor members' membership fees are based in the Bureau decision for 2001, in addition new members are included accordingly to discussions with potential sponsors.
- 5) 40 academic members are assumed to be members in 2001.
- 6) Contribution in 2000 was the Australian contribution to the FIG Foundation. After the Foundation was moved under FIG administration this is included in the accounts in a different way.
- 7) Various includes income from advertisements to the Bulletin and compensation from FIG 2002 to FIG office for the work FIG is providing. In addition FIG costs invoiced from external partners.
- 8) FIG meetings include costs of the General Assembly and administrative costs directly linked to the working week and administrative meetings. In 2000 FIG was not paying for all Bureau members to participate the working week in Prague, in Korea the situation is somehow different and with higher travel etc. costs the total amount will be higher than 2000.
- 9) Expenditure for member support includes now all costs for the Bulletin (in 2000 only one issue) and visits to member associations and project costs related directly to members.
- 10) Commission grants, ACCO meetings and support to commission projects.
- 11) Promotion includes costs occurred in promoting FIG at the UN and international meetings and promotion to get new members. This includes in 2001 Istanbul+5, UNRCC, ECA/CODI and UNCHS/FIG in Nairobi
- 12) Education Foundation is not included in the FIG budget this year.
- 13) The aim of the Bureau is to collect a reserve that covers expenditure for one year in the FIG budget and to prepare for the situation with the permanent office after the first five years.