

FIG BUDGET FOR 2002

	Budget 2002 CHF	Budget 2001 CHF	Result 2000 CHF ¹⁾	Budget 2000 CHF
		General Assembly 2001		General Assembly 2000
INCOME				
Subscriptions				
Member associations ²⁾	358,000	331,500	290,743	332,147
Affiliates	3,000	3,000	1,136	1,200
Sponsor members ³⁾	65,000	58,500	38,640	39,000
Academic members ⁴⁾	12,500	10,000	3,978	6,000
Total	438,500	403,000	334,497	378,347
Other income:				
Sale of publications	-	-	113	500
Interest income	4,500	3,500	2,678	-
Contribution	-	-	-	8,000
Various ⁵⁾	35,000	19,500	13,887	-
Total Income	478,000	426,000	351,175	386,847
EXPENDITURE				
Administration, FIG Office and Bureau	77,000	65,000	78,387	62,000
Bureau Meetings ⁶⁾	33,000	25,000	22,115	50,350
FIG Meetings ⁷⁾	72,000	63,000	32,593	60,100
Member support ⁸⁾	97,000	90,000	45,615	50,500
Commission activity ⁹⁾	66,000	69,000	57,428	40,500
Promotion ¹⁰⁾	65,000	57,000	49,237	45,600
Various			-	8,000
Total expenditure	410,000	369,000	285,375	317,050
Result for the year		57,000	65,800	69,797
Accumulated profit (Education Foundation) ¹¹⁾			46,474	
Total result ¹²⁾	68,000	57,000	112,274	69,797

Notes:

- 1) The main reason for the differences in income (and expenditure in the budget 2000 and final accounts are the used exchange rates. The membership figures have also been corrected in some cases. The expenditure structure used in dividing expenditure to different categories is also a bit different than it was in the budget 2000.
- 2) Income from member associations is based on the current and known membership applications and dues agreed for 2002. In addition two new member associations for 2002.
- 3) Sponsor members' membership fees are based in the Bureau decision for 2001, in addition new members are included accordingly to discussions with potential sponsors, 2-3 sponsors to join in 2002.
- 4) 50 academic members are assumed to be members in 2002.

- 5) Various include income from advertisements to the Bulletin and compensation from FIG 2002 to FIG office for the work FIG is providing. In addition FIG costs invoiced from external partners.
- 6) Bureau meetings include normal Bureau meetings and the costs of the handover meeting in fall 2002.
- 7) FIG meetings include costs of the General Assembly and administrative costs directly linked to the Congress and administrative meetings (also the work made for the Congress 2002 and covered by the income from the FIG 2002). In the year of Congress the meeting costs are higher than normally.
- 8) Expenditure for member support includes all costs for the Bulletin (in 2000 only one issue) and visits to member associations and project costs related directly to members. Increase in participation to regional events is planned.
- 9) Commission grants, ACCO meetings and support to commission projects.
- 10) Promotion includes costs occurred in promoting FIG at the UN and international meetings and promotion to get new members. This includes in 2002 Rio+10, UN workshop in Mexico, UNRCC and UNCHS (Habitat) activities.
- 11) Education Foundation is not included in the FIG budget at this stage.
- 12) The aim of the Bureau is to collect a reserve that covers expenditure for one year in the FIG budget and to prepare for the situation with the permanent office after the first five years.